
KLAMATH COMMUNITY COLLEGE
BUDGET COMMITTEE MEETING
7390 South Sixth Street - Klamath Falls, OR 97603
Building 8

Zoom: <https://klamathcc.zoom.us/j/3137684887>

May 6, 2020 at 6:00 p.m.

AGENDA

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| 1. | CALL TO ORDER
A. Pledge of Allegiance | Dave Jensen
Board of Education Chair |
| 2. | WELCOME

A. Introduction of College Staff
B. Introduction of Budget Committee | Dr. Roberto Gutierrez,
President |
| 3. | NOMINATION OF BUDGET COMMITTEE
CHAIRPERSON
A. Changing of the Gavel | Dave Jensen
Board of Education Chair |
| 4. | PRESIDENT'S UPDATE | Dr. Roberto Gutierrez,
President |
| 5. | OVERVIEW OF THE BUDGET PROCESS | Tricia Fiscus
Budget Officer |
| 6. | BUDGET MESSAGE AND POWER POINT
PRESENTATION | Tricia Fiscus
Budget Officer |
| 7. | GENERAL FUND | |
| 8. | SPECIAL REVENUE FUNDS | |
| 9. | ENTERPRISE FUNDS | |
| 10. | DEBT SERVICE FUND | |
| 11. | CAPITAL PROJECTS FUND | |
| 12. | PUBLIC COMMENT | |
| 13. | APPROVAL OF BUDGET or DATE FOR NEXT BUDGET COMMITTEE MEETING
A. Motion to Approve Budget as Set Forth for Fiscal Year 2020-21
B. Motion to Approve Taxes for Fiscal Year 2020-21 at the Permanent Tax Rate of
\$0.4117 per \$1,000 of Assessed Value for Operating Purposes | |
| 14. | ADJOURNMENT | |